FY2004 BUDGET FOR MRAC

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Dues	1,683.00	Property and					ding.	Row	ideo.	100	MOV	200	rear Subtotal
Interest/dividends	2.75	2.75	2.75	2.75	2.75	2.75	2.75	275	275	275	2.7.6	27.6	1,863.00
Raffle	10.00	10.00	10.00	10.00	00.00	10.00	10.00	10.00	10.00	10.00	40.00	6.10	400.00
Auction	Section 1	September 1		90512350E	75.00	The second					30.01		76.00
Refreshment receipts	10.00	10.00	10.00	10.00	10.00	10.00	10:00	10.00	10.00	10.00	10.00		140.00
Donations MONTHLY MCOME	4 202 4												0.00
TOTALS	1, (up./ s	22.76	22.75	22.75	87.75	22.76	22.76	22.75	22.75	22.76	22.75	2.76	2,001.00
EXPENSES - MONTHLY	ONTHLY												
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Now	Dac	Voor Subtetal
Printing of Chatter	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50		A12 KB
Mailing of Chatter	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50		202 50
Telephone	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
Recruiting Packets	9.00	6.00	6.00	9.00	6.00	6.00	9.00	6.00	00.9	6.00	6.00	9.00	72.00
MONTHLY EXPENSE	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	16.00	808.00
ONE-TIME/YEAR	R EXPENSES	SES											
													Year Subtotal
Field Day Food						250 00							250.00
insurance	350.00												350.00
Roster Printing					35.00								35.00
SwapFest Tables	20.00												20.00
Corporation Fee to WI	10:00												10.00
Simplex Contest									30.00				30.00
Stationary/Checks/etc.		10.00		10.00		10.00		10.00		10.00			50.00
Repealer coordination	25 00												25.00
General Postage			37.00										37.00
PO BOX							68.00						68.00
Donations													0.00
Web site support									20.00				60.00
Church	100.00												100.00
Field Day						100.00							100.00
ONE-TIME/YEAR EXPENSE TOTALS	535.00	10.00	37.00	10.00	35.00	260.00	68.00	10.00	30.00	10.00	0.00	0.00	1,155.00
BUDGET SUMMARY	ARY						THE RESERVE AND ADDRESS OF THE PARTY OF THE						
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Year Totals
NCOME TOTALS	1,705.75	22.75	22.75	22.75	87.75	22.75	22.75	22.75	22.75	22.75	22.75	2.75	2,001.00
EXPENSE TOTALS	607.00	82.00	109:00	82.00	107.00	332.00	140.00	82.00	702.00	82.00	72:00	16.00	1,963.00
Salanna	4000-1	120 02/	120 407		S. Contraction	The State of the S	STATE OF THE PERSON NAMED IN	の中の人とは他の	Di Barrista (Chi	1	Name and Address of	Company of the last	Contract of the last